

Monks Eleigh Parish Council draft budget 2022-23

		<b>2022/23</b>
Receipts	Precept	<b>£18,500.00</b>
	Allotments	<b>£75.00</b>
<b>Total</b>		<b><u>£18,575.00</u></b>
Expenditure		
Administratio	Clerk's salary	<b>£5,600.00</b>
	Clerk's expenses	<b>£400.00</b>
	Training	<b>£350.00</b>
	Subscriptions	<b>£300.00</b>
	Website support	<b>£150.00</b>
	Insurances	<b>£1,000.00</b>
	Audit	<b>£400.00</b>
	Planning & legal	<b>£500.00</b>
	Village hall hire	<b>£100.00</b>
	Newsletter	<b>£350.00</b>
	Chairman's allowance	<b>£100.00</b>
Environment	Grass cutting	<b>£1,900.00</b>
	Dog/litter bins	<b>£450.00</b>
	Street lights	<b>£1,000.00</b>
	Street light replacements	<b>£2,500.00</b>
	Strimming/hedge cutting	<b>£500.00</b>
	Causeway grass area	<b>£0.00</b>
	Highways	<b>£500.00</b>
	Community Speedwatch	<b>£150.00</b>
Benefits	Playground/Asset management	<b>£500.00</b>
	Allotment rent	<b>£75.00</b>
	Allotment water	
	Village hall	<b>£3,300.00</b>
	Bus subsidy	
	Flagpole/memorial	
	Shop noticeboard	
	Defibrillator	<b>£100.00</b>
	Local donations	<b>£1,500.00</b>
Execeptionals	Election fund	<b>£500.00</b>
	Contingency	<b>£1,000.00</b>
<b>Total Expenditure</b>		<b><u>£23,225.00</u></b>

This is a 2.07% increase on a band D property but due an increase in the Council Tax Base the actual cost remains at  
£73.49