## **MONKS ELEIGH PARISH COUNCIL**

Precept 2012/13 Precept 2013/14

The precept is an estimate of expenditure for the following year which is set in the preceeding November.

|              | <u>INCOME</u>                                |              |
|--------------|--|--------------|
| <u>14316</u> | Precept to be levied on parishioners         | <u>14803</u> |
| 5            | Interest Received                            | 5            |
| 60           | Allotment & Polegate Rent                    | 60           |
| 14381        | Total Income                                 | 14868        |
|              | EVDENDITUDE                                  |              |
|              | EXPENDITURE Administration                   |              |
| 2895         | Clerk's Salary                               | 2895         |
| 135          | Audit Fee                                    | 100          |
| 300          | Administrative Costs                         | 300          |
| 710          | Council Insurance                            | 710          |
| 310          | Subscriptions                                | 310          |
| 200          | P.C. Seminar Fees                            | 200          |
| 4550         | Troi Comman 1 Coc                            | 4515         |
| .000         | Services                                     | .0.0         |
| 775          | Street Lighting & Maintenance                | 775          |
| 80           | Allotment Rent                               | 80           |
| 66           | Playground Inspection Fee                    | 66           |
| 500          | Repairs - Playground Equip.                  | 500          |
| 200          | Strimming/Hedge Cutting                      | 200          |
| 1816         | Grass Cutting                                | 1865         |
| 220          | Emptying of Litter & Dog Bins                | 222          |
|              | Repairs to Allotments                        | 500          |
| 3657         |  | 4208         |
|              | Other Payments                               |              |
| 300          | Suffolk Link/Cosford                         | 300          |
| 458          | ME PCC Churchyard                            | 470          |
| 2297         | Village Hall Precept                         | 2359         |
| 883          | Section 137 Payments                         | 1083         |
| 50           | Donation to CABS                             | 50           |
| 100          | Chairman's Expenses                          | 100          |
| 410          | Insurance for Millennium Green               | 466          |
| 350          | Royal Wedding Celebratory Event              |              |
| 1200         | MEANT - Bus Service                          |              |
|              | Contingency Fund                             | 1000         |
| 6048         | <u>.                                    </u> | 5828         |
|              |  |              |
| <u>14255</u> | Total Expenditure                            | <u>14551</u> |
| 126          | Totals (Over)/Underspend                     | 317          |