

MONKS ELEIGH PARISH COUNCIL

Precept
2016/2017

Note:
see attached

INCOME

<u>Precept to be levied</u>	<u>17,621</u>
Interest received	6
Allotment & Polegate Rent	75
Local Council Tax Grant	196.67
Total Income	17,898.67

EXPENDITURE

Administration

Clerk's Salary	3200	1
Audit Fee	150	2
Administration Costs	400	
Council Insurance	605	3
Subscriptions	340	4
PC Seminar fees/Training	400	
Newsletter/Press Releases	100	
	5195	

Services

Street Lighting/Maintenance	1050	5
Allotment Rent	80	
Playground Inspection Fee	80	
Repairs/ Playground Equip.	800	
Strimming/Hedge Cutting	350	6
Grass Cutting	2400	7
Litter & Dog Bins-emptying	300	8
Repairs Allotment	0	
	5060	

Other Payments

Suffolk Link	300	
ME PCC Churchyard	490	
Village Hall Precept	2460	
Section 137 Payments	878	9
Donations to CABs	50	10
Chairman's Allowance	100	
Millennium Green Ins.	200	11
Planning Fee/Legal Fees	0	
Contingency Fund	1500	
Parish Poll	500	
Defibrillator	65	12
Highways	1100	13
	7643	

<u>Total Expenditure</u>	<u>17898</u>
---------------------------------	---------------------

Precept to be levied at £17,621 to cover the year's budget and to ensure that the Council's reserves remain strong

Band D Precept Demand will be:-

	2016/2017	% increase	£ increase
Using Tax Base for 2016/2017 - £238.87	£73.77	6.22%	£4.32

Note: Band D for 2015/2016 was £69.45, % increase was 4.42% and £ increase was £2.94

Note: CPI decreased for September 2015 by 0.2%

Notes to the Precept 2016/2017

- 1 - Contracted for 6 hours per week @ £9.20 per hour, but with additional hours as required;
- 2 - Change in regulation and SALC fee anticipated to be £120-£150 for expenditure/income bracket £10,000-£25,000;
- 3 - Council Insurance Year 2 of 5 Year Long Term Discount;
- 4 - SALC fees based on Local Government Electors in Parish, SPS, Community Action and ICO
- 5 - Figure unknown but assuming 12% increase as in previous years
- 6 - Allowance for additional grass cutting and strimming as and when required and in accordance with Pro-Scape Grass Cutting Contract;
- 7 - Pro-Scape fee for grass cutting and strimming to core areas and in accordance with Grass Cutting Contract;
- 8 - No increase for 2016/2017;
- 9 - See attached sheet for revised section 137 payments for 2016/2017;
- 10 - Donations to CAB - LGA 1972 s 142 Power to Support;
- 11 - Power under Open Spaces Act 1906 ss9 & 10 to acquire and maintain land;
- 12 - Ongoing costs to include replacement electrodes and battery;
- 13 - To include contribution to VAS.