

MONKS ELEIGH PARISH COUNCIL

	Precept 2016/2017	<i>Precept</i> <i>2017/2018</i>	
<u>INCOME</u>			
<u>Precept to be levied</u>	<u>17,621</u>	<u>17,713</u>	
Interest received	6	0	
Allotment & Polegate Rent	75	75	
Local Council Tax Grant	196.67	0	
Total Income	17,898.67	17,788.00	
<u>EXPENDITURE</u>			
<u>Administration</u>			
Clerk's Salary	3200	4200	1
Audit Fee	150	150	
Administration Costs	400	400	
Council Insurance	605	605	2
Subscriptions	340	350	3
PC Seminar fees/Training	400	200	
Newsletter/Press Releases	100	100	
	5195	6005	
<u>Services</u>			
Street Lighting/Maintenance	1050	1170	4
Allotment Rent	80	80	
Playground Inspection Fee	80	80	
Repairs/ Playground Equip.	800	250	
Strimming/Hedge Cutting	350	200	
Grass Cutting	2400	2200	
Litter & Dog Bins-emptying	300	330	
Repairs Allotment	0	0	
	5060	4310	
<u>Other Payments</u>			
Suffolk Link	300	300	
ME PCC Churchyard	490	490	
Village Hall Precept	2460	2460	
Section 137 Payments	878	708	5
Donations to CABs	50	50	6
Chairman's Allowance	100	100	
Millennium Green Ins.	200	200	7
Planning Fee/Legal Fees	0	1100	
Contingency Fund	1500	1500	
Parish Poll	500	500	
Defibrillator	65	65	8
Highways	1100	0	
	7643	7473	
<u>Total Expenditure</u>	<u>17898</u>	<u>17788</u>	

Band D Precept Demand will be:-

	2017/2018	% decrease	£ decrease
Using Tax Base for 2017/2018 - £240.90	£73.52	-0.35%	-£0.25

Note: Band D for 2016/2017 was £73.77, % increase was 6.22% and £ increase was £4.32

- 1 - Contracted for 6 hours per week @ £9.20 per hour, but with additional hours as required; Clerk's hours to be reviewed. An increase to 8 hours per week would = an additional £956.80 per annum.
- 2 - Council Insurance Year 3 of 5 Year Long Term Discount;
- 3 - SALC fees based on Local Government Electors in Parish, SPS, Community Action and ICO
- 4- Figure unknown but assuming 12% increase as in previous years
- 5 - Donations under s137 LGA.
- 6 - Donations to CAB - LGA 1972 s 142 Power to Support;
- 7 - Power under Open Spaces Act 1906;
- 8 - Ongoing costs to include replacement electrodes and battery;