## **MONKS ELEIGH PARISH COUNCIL**

NCOME   Precept to be levied   17,621   17,713		Precept 2016/2017	Precept 2017/2018	
Interest received   6		47.624	47 742	
Allotment & Polegate Rent	-			
Local Council Tax Grant Total Income				
EXPENDITURE   Administration   Clerk's Salary   3200   4200   1   1   1   1   1   1   1   1   1		196.67	0	
Administration	Total Income	17,898.67	17,788.00	
Clerk's Salary   3200   4200   1				
Audit Fee       150       150         Administration Costs       400       400         Council Insurance       605       605       2         Subscriptions       340       350       3         PC Seminar fees/Training       400       200         Newsletter/Press Releases       100       100         Services       100       100         Street Lighting/Maintenance       1050       1170       4         Allotment Rent       80       80         Playground Inspection Fee       80       80         Repairs/ Playground Equip.       800       250         Strimming/Hedge Cutting       350       200         Grass Cutting       2400       2200         Litter & Dog Bins-emptying       300       330         Repairs Allotment       0       0         Other Payments       300       330         Repairs Allotment       300       300         ME PCC Churchyard       490       490         Village Hall Precept       2460       2460         Section 137 Payments       878       708       5         Donations to CABs       50       50       6         Chairman'	<u>Administration</u>			
Administration Costs	Clerk's Salary	3200	4200	1
Council Insurance         605         605         2           Subscriptions         340         350         3           PC Seminar fees/Training         400         200           Newsletter/Press Releases         100         100           Services         5195         6005           Services         80         80           Street Lighting/Maintenance         1050         1170         4           Allotment Rent         80         80         80           Playground Inspection Fee         80         80         80           Repairs/ Playground Equip.         800         250         250           Strimming/Hedge Cutting         350         200         200           Grass Cutting         2400         2200         200           Grass Cutting         2400         2200         200           Grass Cutting         300         330         30           Repairs Allotment         0         0         0           Strimming/Hedge Cutting         300         330         30           Repairs Allotment         0         0         0         0         0           Grass Cutting         300         300         30	Audit Fee	150	150	
Subscriptions         340         350         3           PC Seminar fees/Training         400         200           Newsletter/Press Releases         100         100           Services         5195         6005           Services         5195         6005           Street Lighting/Maintenance         1050         1170         4           Allotment Rent         80         80         80         Repairs/Playground Equip.         800         250         80         Repairs/Playground Equip.         800         250         250         250         Strimming/Hedge Cutting         350         200         250         250         Strimming/Hedge Cutting         350         200         250         250         Strimming/Hedge Cutting         350         200         200         200         200         200         200         200         200         200         200         200         200         200         200         200         200         200         200         2460         2460         2460         2460         2460         2460         2460         2460         2460         2460         2460         2460         2460         2460         2460         2460         2460         2460	Administration Costs	400	400	
PC Seminar fees/Training 400 200 Newsletter/Press Releases 100 100 Services Street Lighting/Maintenance 1050 1170 4 Allotment Rent 80 80 Playground Inspection Fee 80 80 80 Repairs/ Playground Equip. 800 250 Strimming/Hedge Cutting 350 200 Grass Cutting 2400 2200 Litter & Dog Bins-emptying 300 330 Repairs Allotment 0 0 0 Other Payments Suffolk Link 300 300 ME PCC Churchyard 490 490 Village Hall Precept 2460 2460 Section 137 Payments 878 708 5 Donations to CABs 50 50 6 Chairman's Allowance 100 100 Millennium Green Ins. 200 200 7 Planning Fee/Legal Fees 0 1100 Contingency Fund 1500 500 Defibrillator 65 65 8 Highways 1100 0	Council Insurance	605	605	2
Newsletter/Press Releases         100         100           Services         Street Lighting/Maintenance         1050         1170         4           Allotment Rent         80         80           Playground Inspection Fee         80         80           Repairs/ Playground Equip.         800         250           Strimming/Hedge Cutting         350         200           Grass Cutting         2400         2200           Litter & Dog Bins-emptying         300         330           Repairs Allotment         0         0           5060         4310         0           Other Payments         300         300           Suffolk Link         300         300           ME PCC Churchyard         490         490           Village Hall Precept         2460         2460           Section 137 Payments         878         708         5           Donations to CABs         50         50         6           Chairman's Allowance         100         100           Millennium Green Ins.         200         200         7           Planning Fee/Legal Fees         0         1100           Contingency Fund         1500         500 <td>Subscriptions</td> <td>340</td> <td>350</td> <td>3</td>	Subscriptions	340	350	3
Services         Street Lighting/Maintenance         1050         1170         4           Allotment Rent         80         80         80           Playground Inspection Fee         80         80         80           Repairs/ Playground Equip.         800         250         Strimming/Hedge Cutting         350         200           Grass Cutting         2400         2200         Litter & Dog Bins-emptying         300         330           Repairs Allotment         0         0         0         0           Suffolk Link         300         300         300           ME PCC Churchyard         490         490         490           Village Hall Precept         2460         2460         5           Section 137 Payments         878         708         5           Donations to CABs         50         50         6           Chairman's Allowance         100         100           Millennium Green Ins.         200         200         7           Planning Fee/Legal Fees         0         1100           Contingency Fund         1500         500           Parish Poll         500         500           Defibrillator         65         65<	PC Seminar fees/Training	400	200	
Services         Street Lighting/Maintenance         1050         1170         4           Allotment Rent         80         80         80           Playground Inspection Fee         80         80         250           Repairs/ Playground Equip.         800         250         250           Strimming/Hedge Cutting         350         200         200           Grass Cutting         2400         2200         2200           Litter & Dog Bins-emptying         300         330         330           Repairs Allotment         0         0         0           5060         4310         0         0           Other Payments         300         300         300           ME PCC Churchyard         490         490         490           Village Hall Precept         2460         2460         2460           Section 137 Payments         878         708         5           Donations to CABs         50         50         6           Chairman's Allowance         100         100         100           Millennium Green Ins.         200         200         7           Planning Fee/Legal Fees         0         1100         0	Newsletter/Press Releases			
Street Lighting/Maintenance         1050         1170         4           Allotment Rent         80         80         80           Playground Inspection Fee         80         80         80           Repairs/ Playground Equip.         800         250         250           Strimming/Hedge Cutting         350         200         200           Grass Cutting         2400         2200         2200           Litter & Dog Bins-emptying         300         330         330           Repairs Allotment         0         0         0         0           5060         4310         0		5195	6005	
Allotment Rent       80       80         Playground Inspection Fee       80       80         Repairs/ Playground Equip.       800       250         Strimming/Hedge Cutting       350       200         Grass Cutting       2400       2200         Litter & Dog Bins-emptying       300       330         Repairs Allotment       0       0         Other Payments       0       0         Suffolk Link       300       300         ME PCC Churchyard       490       490         Village Hall Precept       2460       2460         Section 137 Payments       878       708       5         Donations to CABs       50       50       6         Chairman's Allowance       100       100         Millennium Green Ins.       200       200       7         Planning Fee/Legal Fees       0       1100         Contingency Fund       1500       500         Parish Poll       500       500         Defibrillator       65       65       8         Highways       1100       0         7473       7473	<u>Services</u>			
Playground Inspection Fee         80         80           Repairs/ Playground Equip.         800         250           Strimming/Hedge Cutting         350         200           Grass Cutting         2400         2200           Litter & Dog Bins-emptying         300         330           Repairs Allotment         0         0           Other Payments         5060         4310           Suffolk Link         300         300           ME PCC Churchyard         490         490           Village Hall Precept         2460         2460           Section 137 Payments         878         708         5           Donations to CABs         50         50         6           Chairman's Allowance         100         100           Millennium Green Ins.         200         200         7           Planning Fee/Legal Fees         0         1100           Contingency Fund         1500         500           Defibrillator         65         65         8           Highways         1100         0           7643         7473         7473	Street Lighting/Maintenance	1050	1170	4
Repairs/ Playground Equip.       800       250         Strimming/Hedge Cutting       350       200         Grass Cutting       2400       2200         Litter & Dog Bins-emptying       300       330         Repairs Allotment       0       0         Other Payments       5060       4310         Suffolk Link       300       300         ME PCC Churchyard       490       490         Village Hall Precept       2460       2460         Section 137 Payments       878       708       5         Donations to CABs       50       50       6         Chairman's Allowance       100       100         Millennium Green Ins.       200       200       7         Planning Fee/Legal Fees       0       1100         Contingency Fund       1500       500         Parish Poll       500       500         Defibrillator       65       65       8         Highways       1100       0         7473       7473				
Strimming/Hedge Cutting       350       200         Grass Cutting       2400       2200         Litter & Dog Bins-emptying       300       330         Repairs Allotment       0       0         Other Payments       5060       4310         Other Payments       300       300         Suffolk Link       300       300         ME PCC Churchyard       490       490         Village Hall Precept       2460       2460         Section 137 Payments       878       708       5         Donations to CABs       50       50       6         Chairman's Allowance       100       100         Millennium Green Ins.       200       200       7         Planning Fee/Legal Fees       0       1100         Contingency Fund       1500       500         Parish Poll       500       500         Defibrillator       65       65       8         Highways       1100       0         7643       7473				
Grass Cutting       2400       2200         Litter & Dog Bins-emptying       300       330         Repairs Allotment       0       0         5060       4310         Other Payments         Suffolk Link       300       300         ME PCC Churchyard       490       490         Village Hall Precept       2460       2460         Section 137 Payments       878       708       5         Donations to CABs       50       50       6         Chairman's Allowance       100       100         Millennium Green Ins.       200       200       7         Planning Fee/Legal Fees       0       1100         Contingency Fund       1500       500         Parish Poll       500       500         Defibrillator       65       65       8         Highways       1100       0         7643       7473				
Litter & Dog Bins-emptying       300       330         Repairs Allotment       0       0         5060       4310         Other Payments       300       300         Suffolk Link       300       300         ME PCC Churchyard       490       490         Village Hall Precept       2460       2460         Section 137 Payments       878       708       5         Donations to CABs       50       50       6         Chairman's Allowance       100       100         Millennium Green Ins.       200       200       7         Planning Fee/Legal Fees       0       1100         Contingency Fund       1500       1500         Parish Poll       500       500         Defibrillator       65       65       8         Highways       1100       0         7643       7473				
Repairs Allotment       0       0         5060       4310         Other Payments       300       300         Suffolk Link       300       300         ME PCC Churchyard       490       490         Village Hall Precept       2460       2460         Section 137 Payments       878       708       5         Donations to CABs       50       50       6         Chairman's Allowance       100       100       100         Millennium Green Ins.       200       200       7         Planning Fee/Legal Fees       0       1100       0         Contingency Fund       1500       500         Parish Poll       500       500         Defibrillator       65       65       8         Highways       1100       0         7643       7473	•			
Other Payments         Suffolk Link       300       300         ME PCC Churchyard       490       490         Village Hall Precept       2460       2460         Section 137 Payments       878       708       5         Donations to CABs       50       50       6         Chairman's Allowance       100       100         Millennium Green Ins.       200       200       7         Planning Fee/Legal Fees       0       1100         Contingency Fund       1500       500         Parish Poll       500       500         Defibrillator       65       65       8         Highways       1100       0         7643       7473			_	
Suffolk Link       300       300         ME PCC Churchyard       490       490         Village Hall Precept       2460       2460         Section 137 Payments       878       708       5         Donations to CABs       50       50       6         Chairman's Allowance       100       100         Millennium Green Ins.       200       200       7         Planning Fee/Legal Fees       0       1100         Contingency Fund       1500       1500         Parish Poll       500       500         Defibrillator       65       65       8         Highways       1100       0         7643       7473				
ME PCC Churchyard       490       490         Village Hall Precept       2460       2460         Section 137 Payments       878       708       5         Donations to CABs       50       50       6         Chairman's Allowance       100       100         Millennium Green Ins.       200       200       7         Planning Fee/Legal Fees       0       1100         Contingency Fund       1500       1500         Parish Poll       500       500         Defibrillator       65       65       8         Highways       1100       0         7643       7473	Other Payments			
Village Hall Precept       2460       2460         Section 137 Payments       878       708       5         Donations to CABs       50       50       6         Chairman's Allowance       100       100         Millennium Green Ins.       200       200       7         Planning Fee/Legal Fees       0       1100         Contingency Fund       1500       1500         Parish Poll       500       500         Defibrillator       65       65       8         Highways       1100       0         7643       7473	Suffolk Link	300	300	
Section 137 Payments       878       708       5         Donations to CABs       50       50       6         Chairman's Allowance       100       100         Millennium Green Ins.       200       200       7         Planning Fee/Legal Fees       0       1100         Contingency Fund       1500       1500         Parish Poll       500       500         Defibrillator       65       65       8         Highways       1100       0         7643       7473	-	490	490	
Donations to CABs       50       50       6         Chairman's Allowance       100       100         Millennium Green Ins.       200       200       7         Planning Fee/Legal Fees       0       1100         Contingency Fund       1500       1500         Parish Poll       500       500         Defibrillator       65       65       8         Highways       1100       0         7643       7473	Village Hall Precept	2460	2460	
Chairman's Allowance       100       100         Millennium Green Ins.       200       200       7         Planning Fee/Legal Fees       0       1100         Contingency Fund       1500       1500         Parish Poll       500       500         Defibrillator       65       65       8         Highways       1100       0         7643       7473	Section 137 Payments	878	708	5
Millennium Green Ins.       200       200       7         Planning Fee/Legal Fees       0       1100         Contingency Fund       1500       1500         Parish Poll       500       500         Defibrillator       65       65       8         Highways       1100       0         7643       7473	Donations to CABs	50	50	6
Planning Fee/Legal Fees       0       1100         Contingency Fund       1500       1500         Parish Poll       500       500         Defibrillator       65       65       8         Highways       1100       0         7643       7473	Chairman's Allowance	100	100	
Contingency Fund       1500       1500         Parish Poll       500       500         Defibrillator       65       65       8         Highways       1100       0         7643       7473	Millennium Green Ins.	200	200	7
Parish Poll 500 500  Defibrillator 65 65 8  Highways 1100 0  7643 7473	Planning Fee/Legal Fees	0	1100	
Defibrillator 65 65 8 Highways 1100 0 7643 7473	Contingency Fund	1500	1500	
Highways 1100 0 7643 7473	Parish Poll	500	500	
7643 7473	Defibrillator	65	65	8
7643 7473	Highways	1100	0	
Total Expenditure 17909 17799		7643	7473	
1/000 1//00	Total Expenditure	<u>17898</u>	<u>17788</u>	

2017/2018	% decrease	£ decrease

Note: Band D for 2016/2017 was £73.77, % increase was 6.22% and £ increase was £4.32

- 1 Contracted for 6 hours per week @ £9.20 per hour, but with additional hours as required; Clerk's hours to be reviewed. An increase to 8 hours per week would = an additional £956.80 per annum.
- 2 Council Insurance Year 3 of 5 Year Long Term Discount;
- 3 SALC fees based on Local Government Electors in Parish, SPS, Community Action and ICO
- 4- Figure unknown but assuming 12% increase as in previous years
- 5 Donations under s137 LGA.
- 6 Donations to CAB LGA 1972 s 142 Power to Support;
- 7 Power under Open Spaces Act 1906;
- 8 Ongoing costs to include replacement electrodes and battery;